

ACTION ITEM #11

WSU Pullman, Undergraduate Technology Fee Committee Allocations for Fiscal Year 2026 (Leslie Brunelli/Dave Cillay/Tony Opheim)

March 7, 2025

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: WSU Pullman, Undergraduate Technology Fee Committee Allocations
for Fiscal Year 2026

PROPOSED: That the Board of Regents approve the allocations as recommended by
the WSU Pullman Undergraduate Student Technology Fee Committee for
fiscal year 2026.

SUBMITTED BY: Leslie Brunelli, Executive Vice President, Finance and Administration/CFO
Dave Cillay, WSU Pullman Chancellor
Tony Opheim, Vice President, Information Technology Services/CIO

**SUPPORTING
INFORMATION:** In 2015 the ASWSU-Pullman Senate approved a student technology fee
of \$20 per semester for undergraduate students. This fee is authorized by
RCW 28B.15.051, which states that the revenue generated by the
technology fee "shall be used exclusively for technology resources for
general student use."

Process:

The Pullman Undergraduate Student Technology Fee Committee is
student-led with a majority of votes assigned to students. The committee
conducted hearings in November 2024 to review funding requests from a
variety of university groups for technology projects that will benefit WSU
Pullman undergraduate students. Allocation recommendations from the
committee were forwarded to ASWSU for consideration and have been
endorsed by that body.

The following allocations as recommended by the Pullman
Undergraduate Student Technology Fee Committee and endorsed by
ASWSU have been reviewed by Chancellor Cillay and President Schulz
and are recommended for approval by the Board of Regents. A second
table of approved allocations for Fiscal Year 2025 is also included for
reference.

| Recommended Fiscal Year 2026 Allocations | | | |
|--|---|----------------|------------------------|
| Project Sponsor | Request Title | Request Amount | Recommended Allocation |
| CAHNRS | Creative Corridor - AMDT | \$40,697 | \$5,610 |
| CAHNRS/SOE | School of the Environment Computer Lab Upgrades | \$16,621 | \$0 |
| CAHNRS | Career Ready Cougs | \$18,700 | \$0 |
| Center for Student Organization and Leadership | Presence/Involve Student Engagement Platform | \$26,000 | \$26,000 |
| Chinook and Esports Club | Chinook Esports Lounge | \$67,912 | \$7,930 |
| College of Arts and Sciences | Creative Corridor - Department of Art | \$52,453 | \$20,825 |
| College of Arts and Sciences | Neill Hall 101W Upgrade | \$51,614 | \$0 |
| College of Arts and Sciences | Retro Games Lab | \$32,721 | \$0 |
| College of Arts and Sciences | Classroom Technology for Rehearsal Spaces | 126,653 | \$0 |
| College of Education | CORE Software | \$10,200 | \$0 |
| CougPrints | Student Printing Plan | \$185,801 | \$135,000 |
| CUB | CUB Ballroom and Internet Upgrades | \$69,955 | \$0 |
| ITS | Creative Corridor - Adobe Software Contract | \$90,046 | \$90,046 |
| Murrow College of Communications | KZUU Radio | \$23,961 | \$0 |
| Provost Office | Creative Corridor - The Spark | \$17,818 | \$12,818 |
| Provost Office/Jordan Schnitzer Museum of Art | Activating Space and Increasing Accessibility | \$28,780 | \$28,780 |
| VCEA | BMES | \$2,600 | \$0 |
| VCEA | Expanding Tech in the FIZ | \$106,500 | \$32,500 |
| VCEA | School of Design and Construction - FabLabs@WSU | \$39,816 | \$17,521 |
| VCEA | Quadruped Robot Platform | \$3,100 | \$0 |
| VetMed | Competitive Upgrade to Equipment | \$49,972 | \$0 |
| WSU Libraries | Laptop Check Replacement | \$33,548 | \$33,548 |
| WSU Libraries/DAC | Digital Audio Collective: Synth Lab | \$33,436 | \$29,938 |
| Total | | \$1,128,904 | \$440,516 |

| Approved Fiscal Year 2025 Allocations | | | |
|---------------------------------------|---|----------------|------------------------|
| Project Sponsor | Request Title | Request Amount | Recommended Allocation |
| CUB | CUB Charging Station Replacement | \$15,493 | \$15,493 |
| AOI | The Spark | \$31,167 | \$19,168 |
| ASCC | ASCC Virtual Career Tools | \$12,948 | \$12,948 |
| CAHNRS | AMDT | \$24,704 | \$24,040 |
| CAS | Department of Art | \$163,849 | \$92,179 |
| CAS | DTC | \$79,026 | \$79,026 |
| CAS | Kimbrough Classrooms and Bryan Hall Theatre | \$48,556 | \$7,600 |
| Center for Civic Engagement | Community Engagement System | \$8,000 | \$8,000 |
| CougPrints | Student Printing Plan | \$188,709 | \$140,000 |
| Information Technology Services | Adobe Student Licensing Plan | \$95,834 | \$95,834 |
| UREC | AED Replacement | \$14,916 | \$0 |
| UREC | Esports Lounge | \$60,040 | \$16,600 |
| UREC | Radio Upgrade | \$60,450 | \$0 |
| VCEA | HAM Radio Club | \$5,345 | \$0 |
| VCEA | High Tech and Graphic and Capable Work Stations | \$12,000 | \$12,000 |
| VCEA | 3D Printing Capabilities | \$3,985 | \$2,354 |
| VCEA | Crimson Robotics | \$27,481 | \$0 |
| VCEA | Electronic Access for Engineering Students | \$91,200 | \$0 |
| VCEA | Expanding Tech in the FIZ | \$54,700 | \$54,700 |
| VCEA | Palouse Aerospace | \$15,275 | \$3,680 |
| VCEA | Robosub | \$2,260 | \$750 |
| VCEA | Trimble Robotic Arm | \$63,110 | \$0 |
| VCEA | Upgrade Formula SAE Shop | \$34,211 | \$0 |
| WSU Libraries | Collaborative Tech for Study Rooms | \$23,023 | \$23,023 |
| | | Total | \$607,395 |

It's important to note that while 52.2% of the requests received at least partial funding, the total amount funded was only 39%. A substantial portion of the unfunded requests aimed to address deferred maintenance and other improvements in departmental classrooms. The goal is for improvements funded by student technology fees to complement state-funded upgrades to general-use classrooms (GUCs), enabling incremental enhancements to the teaching facilities in Pullman.

Memos documenting committee recommendations and leadership review are found here: <https://budget.wsu.edu/documents/2024/02/fy25-wsu-pullman-ugstf-supporting-documents.pdf>